

**THE NATIONAL CANCER SOCIETY OF MALAYSIA  
PENANG BRANCH  
(ESTABLISHED 1965)**

**INCOME AND EXPENDITURE ACCOUNT  
FOR THE YEAR ENDED 31 DECEMBER 2007**

	<u>2007</u> RM	<u>2006</u> RM
<b>INCOME</b>		
AIMST	12,000.00	-
Basic palliative care	16,178.00	-
Charity dinner income on 14/6/07	39,207.00	-
Donation	624,763.88	380,768.08
Fixed deposit interest	-	6,309.67
Jumble sale	-	864.00
Majlis Hospis Malaysia	2,911.82	2,723.04
Mammogram collection	74,675.00	85,100.00
MOH grant 2007	205,803.00	-
MOH grant 2006	-	229,927.80
Palliative care course (4&5/11)	-	7,833.28
Recycle collection	5,665.00	6,545.06
Relay for life 2005-2006 Income	-	239,084.03
Relay for life 2006-2007 Income	319,012.69	
Registration fee from Pahang cancer	3,000.00	-
Sale of goods	610.00	2,818.00
Subscriptions	130.00	20.00
Voice for hospice 2007	10,240.00	-
Ward charges	9,290.00	21,855.00
	<hr/> 1,323,486.39	<hr/> 983,847.96
<b>EXPENDITURE (Page 27)</b>	(1,230,350.89)	(1,137,530.13)
<b>DEFICIT FOR THE YEAR</b>	<hr/> <b>93,135.50</b> <hr/>	<hr/> <b>(153,682.17)</b> <hr/>

*The accompanying notes form part of the financial statements.*



**THE NATIONAL CANCER SOCIETY OF MALAYSIA  
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**SCHEDULE OF EXPENDITURE  
FOR THE YEAR ENDED 31 DECEMBER 2007**

	<u>2007</u>	<u>2006</u>
	RM	RM
Accounting fee	2,400.00	2,400.00
Advertisement	472.50	420.00
Audit fee	300.00	300.00
Bank charges	289.88	183.62
Casual wages	4,777.00	3,946.00
Cleaning and despatch	5,160.00	5,160.00
Compound	500.00	-
Depreciation of fixed assets	74,220.41	65,707.77
Donation	-	1,000.00
Drug and medication item	5,149.72	13,744.16
Electricity	8,600.61	8,984.02
EPF	136,866.00	119,538.00
Food and refreshment	4,089.33	2,978.61
General expenses	19,998.94	10,105.37
Household & sundries	972.56	796.72
Insurance	9,099.91	11,866.78
Insurance and road tax	-	2,446.59
Laundry expenses	160.00	96.00
License fee	5,573.08	665.00
Locum fee	187,171.34	167,453.14
Maintenance fee	120.07	110.44
Maintenance of medical equipment	6,325.00	4,250.00
Medical fee	1,691.76	1,358.40
Meeting expenses	798.40	1,235.00
Monthly tax deduction	6,508.00	-
Palliative care course	-	8,400.00
Petrol, parking and toll charges	19,859.36	12,852.05
Postage and courier services	2,445.89	1,820.37
Printing and stationery	20,453.54	13,462.39
Purchases of book	385.90	317.50
Purchases of food ticket	7,500.00	-
	<hr/> 531,889.20	<hr/> 461,597.93

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SCHEDULE OF EXPENDITURE  
FOR THE YEAR ENDED 31 DECEMBER 2007

	<u>2007</u>	<u>2006</u>
	RM	RM
BALANCE BROUGHT FORWARD	531,889.20	461,597.93
Quit rent	93.59	93.59
Radiologist fee	9,273.00	7,525.00
Relay for life 2005-2006 expenses	-	67,832.76
Relay for life 2006-2007 expenses	67,121.38	
Rental	10,000.00	9,000.00
Repair and servicing	4,993.00	5,551.35
Salary, overtime and allowance	537,106.66	517,812.04
Seminar expenses	13,915.90	2,250.00
SOC SO	11,348.30	9,031.40
Subscription	290.45	5,376.65
Telephone and fax	18,523.13	16,094.96
Transportation	490.00	490.00
Travelling and hotel accommodation	7,088.08	19,411.59
Uniform	470.63	472.00
Upkeep of motor vehicle	3,870.21	3,067.23
Voices for Hospices 2007	3,884.10	-
Voices for Hospices 2005	-	3,075.35
Water charges	519.26	534.28
X-ray and chemical	9,474.00	8,314.00
	<u>1,230,350.89</u>	<u>1,137,530.13</u>

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