

**THE NATIONAL CANCER SOCIETY OF MALAYSIA  
PENANG BRANCH  
(ESTABLISHED 1965)**

**INCOME AND EXPENDITURE ACCOUNT  
FOR THE YEAR ENDED 31 DECEMBER 2008**

	<u>2008</u>	<u>2007</u>
	RM	RM
<b>INCOME</b>		
3-Days Pain Workshop	3,700.00	-
40th Anniversary Dinner	106,850.00	-
AIMST	-	12,000.00
Basic Palliative Care	-	16,178.00
Charity dinner income	-	39,207.00
Donation	483,755.30	624,873.88
Fixed deposit interest	7,983.45	-
Jumble sale	953.00	-
Majlis Hospis Malaysia	2,884.34	2,911.82
Mammogram collection	63,285.00	74,695.00
MOH grant 2007	-	205,803.00
MOH grant 2008	345,800.00	-
Penang Hospice Society	3,422.97	-
Recycle collection	5,255.74	5,665.00
Registration fee from Pahang Cancer Registry	-	3,000.00
Relay For Life 2006-2007 Income	-	319,012.69
Relay For Life 2007-2008 Income	462,524.14	-
Sale of goods	4,499.50	610.00
Subscriptions	530.00	-
TFA Prem Joshua charity concert	93,650.00	-
Training fund	12,000.00	-
Voices For Hospices 2007	-	10,240.00
Ward charges	-	9,290.00
	1,597,093.44	1,323,486.39
<b>EXPENDITURE (Page 29)</b>	<b>(1,499,820.66)</b>	<b>(1,230,350.89)</b>
<b>SURPLUS FOR THE YEAR</b>	<b>97,272.78</b>	<b>93,135.50</b>

The accompanying notes form part of the financial statements.



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SCHEDULE OF EXPENDITURE  
FOR THE YEAR ENDED 31 DECEMBER 2008

	2008	2007
	RM	RM
40th anniversary dinner	21,337.00	-
Accounting fee	2,400.00	2,400.00
Advertisement	-	472.50
Audit fee	300.00	300.00
Bank charges	483.20	289.88
Casual wages	4,475.30	4,777.00
Cleaning and despatch	5,160.00	5,160.00
Compound	-	500.00
Condolence and gift	300.00	-
Depreciation of property, plant and equipment	69,992.69	74,220.41
Drug and medication item	12,154.85	5,149.72
Electricity	10,296.72	8,600.61
EPF	195,649.00	136,866.00
Food and refreshment	1,965.62	4,089.33
General expenses	7,176.74	19,998.94
Household and sundries	2,782.89	972.56
Insurance	8,864.69	9,676.89
Insurance and road tax	2,961.93	-
Laundry expenses	98.00	160.00
License fee	650.00	4,996.10
Locum fee	157,041.05	187,171.34
Maintenance fee	120.00	120.07
Maintenance of medical equipment	26,480.00	6,325.00
Medical fee	2,267.42	1,691.76
Meeting expenses	-	798.40
Monthly tax deduction	10,389.80	6,508.00
Petrol, parking and toll charges	21,580.22	19,859.36
Postage and courier services	1,700.90	2,445.89
Printing and stationery	22,982.19	20,453.54
Purchases of book	-	385.90
Purchases of food ticket	-	7,500.00
	589,610.21	531,889.20

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SCHEDULE OF EXPENDITURE  
FOR THE YEAR ENDED 31 DECEMBER 2008

	2008	2007
	RM	RM
<b>BALANCE BROUGHT FORWARD</b>	<b>589,610.21</b>	<b>531,889.20</b>
Quit rent	-	93.59
Radiologist fee	10,810.00	9,273.00
Relay for life 2006-2007 expenses	-	67,121.38
Relay for life 2007-2008 expenses	97,356.39	-
Rental	12,320.00	10,000.00
Repair and servicing	7,664.70	4,993.00
Registration expenses/seminar expenses	11,070.00	13,915.90
Salary, overtime and allowance	672,816.48	537,106.66
SOCISO	14,057.60	11,348.30
Subscription	5,783.71	290.45
Telephone, fax and internet	21,600.23	18,523.13
TFA Prem Joshua charity concert	32,641.50	-
Transportation	1,410.00	490.00
Travelling and hotel accommodation	2,874.55	7,088.08
Uniform	2,291.70	470.63
Upkeep of motor vehicle	6,172.65	3,870.21
Voice for hospice 2007	-	3,884.10
Water charges	656.94	519.26
X-ray and chemical	10,684.00	9,474.00
	<b>1,499,820.66</b>	<b>1,230,350.89</b>

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