

**THE NATIONAL CANCER SOCIETY OF MALAYSIA
PENANG BRANCH
(ESTABLISHED 1968)**

**INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 DECEMBER 2006**

	<u>2006</u>	<u>2005</u>
	RM	RM
INCOME		
Breast Cancer Awareness Campaign 2005	-	800.00
Donation	380,768.08	637,037.27
Fixed deposit interest	6,309.67	7,883.55
Jumble sale	864.00	755.00
Majlis Hospis Malaysia (MHC)	2,723.04	1,272.24
Mammogram collection	85,100.00	83,575.00
Moh Grant 2005	-	190,939.50
Moh Grant 2006	229,927.80	-
Palliative Care Course (4&5/11)	7,833.28	3,420.00
Recycle collection	6,545.06	10,565.57
Relay For Life 2005-2006 Income	239,084.03	-
Sale of goods	2,818.00	817.50
Subscription	20.00	10.00
Team registration - Relay for Life	-	14,530.00
Voices for Hospices 2005	-	5,625.50
Ward charges (RHPP)	21,855.00	42,590.00
	<hr/> 983,847.96	<hr/> 999,821.13
EXPENDITURE (Page 28)	<hr/> (1,137,530.13)	<hr/> (1,018,529.19)
DEFICIT FOR THE YEAR	<hr/> (153,682.17)	<hr/> (18,708.06)

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**SCHEDULE OF EXPENDITURE
FOR THE YEAR ENDED 31 DECEMBER 2006**

	<u>2006</u>	<u>2005</u>
	RM	RM
Accounting fee	2,400.00	2,400.00
Advertisement	420.00	1,036.35
Audit fee	300.00	300.00
Bank charges	183.62	234.53
Casual wages	3,946.00	3,812.56
Cleaning and despatch charges	5,160.00	5,160.00
Depreciation	65,707.77	56,286.57
Donation	1,000.00	-
Drug and medication	13,744.16	2,962.59
Electricity charges	8,984.02	8,665.75
EPF	119,538.00	104,601.00
Food and refreshment	2,978.61	4,863.61
General expenses	10,105.37	6,099.63
Honorarium	-	350.00
Household and sundries	796.72	920.38
Insurance	11,866.78	9,453.89
Insurance and road tax	2,446.59	2,117.02
Laundry expenses	96.00	86.00
Licence fee	665.00	30.00
Locum fee	167,453.14	195,638.35
Maintenance fee	110.44	30.00
Maintenance of medical equipment	4,250.00	9,610.00
Medical fee	1,358.40	1,195.38
Meeting expenses	1,235.00	45.00
Palliative care course	8,400.00	961.50
Petrol, parking and toll charges	12,852.05	11,151.16
Postages and courier service	1,820.37	2,073.95
Printing and stationery	13,462.39	24,740.79
Purchase of books	317.50	22.80
Quit rent	93.59	93.59
Radiologist fee	7,525.00	8,652.00
Relay for life 2005-2006 expenses	67,832.76	11,466.86
BALANCE CARRIED FORWARD	537,049.28	475,061.26

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**SCHEDULE OF EXPENDITURE
FOR THE YEAR ENDED 31 DECEMBER 2006**

	<u>2006</u> RM	<u>2005</u> RM
BALANCE BROUGHT FORWARD	537,049.28	475,061.26
Rental	9,000.00	9,000.00
Rental of equipment	-	187.09
Repair and servicing	5,551.35	3,436.50
Salary, overtime and allowance	517,812.04	464,034.82
Seminar expenses	2,250.00	1,300.00
SOCSSO	9,031.40	7,568.20
Subscription	5,376.65	1,523.99
Telephone, fax and internet	16,094.96	22,935.73
Transportation	490.00	750.00
Travelling and hotel accommodation	19,411.59	7,062.97
Uniform	472.00	6,582.10
Upkeep of motor vehicles	3,067.23	4,211.85
Voices for Hospices 2005	3,075.35	-
Water charges	534.28	1,065.68
X-ray and chemical	8,314.00	13,809.00
	<hr/> 1,137,530.13	<hr/> 1,018,529.19